

## Worcestershire Regulatory Services Budgeted Income 2021/22

## Appendix 3

### Grant Income

Severn Trent - Sewer Baiting

£  
14,000  
14,000

### Other Income

|  |        |
|--|--------|
| Employee - Income Generation - Rchg All Ptnrs          | 31,656 |
| Employee - Additional Gull Work - Rchg Worcs City only | 30,000 |
| Employee - Animal Activity - Rchg All Ptnrs            | 35,802 |
| Stray Dog Income                                       | 52,000 |
| County - Mgmt / Admin / Legal etc                      | 54,000 |
| County - Petroleum Work / Safety at Sports Grounds     | 41,000 |
| Education Case Work                                    | 6,000  |
| Animal Re-Rating / Transcription Work                  | 2,500  |
| Contaminated Land Work / Planning Support work         | 65,000 |
| Primary Authority work                                 | 42,000 |
| Vet Fee Inspection Costs Recovered                     | 15,000 |
| Training   | 12,000 |
| Health Certificates / Food Hygiene Re-Rating           | 15,000 |
| Licensing - Pre-App Advice                             | 7,000  |
| Business - Pre-Opening Advice                          | 6,000  |
| MOD Contract   | 40,000 |
| Unavoidable Salary Pressures                           | 60,104 |

515,062

### Total Income

529,062